

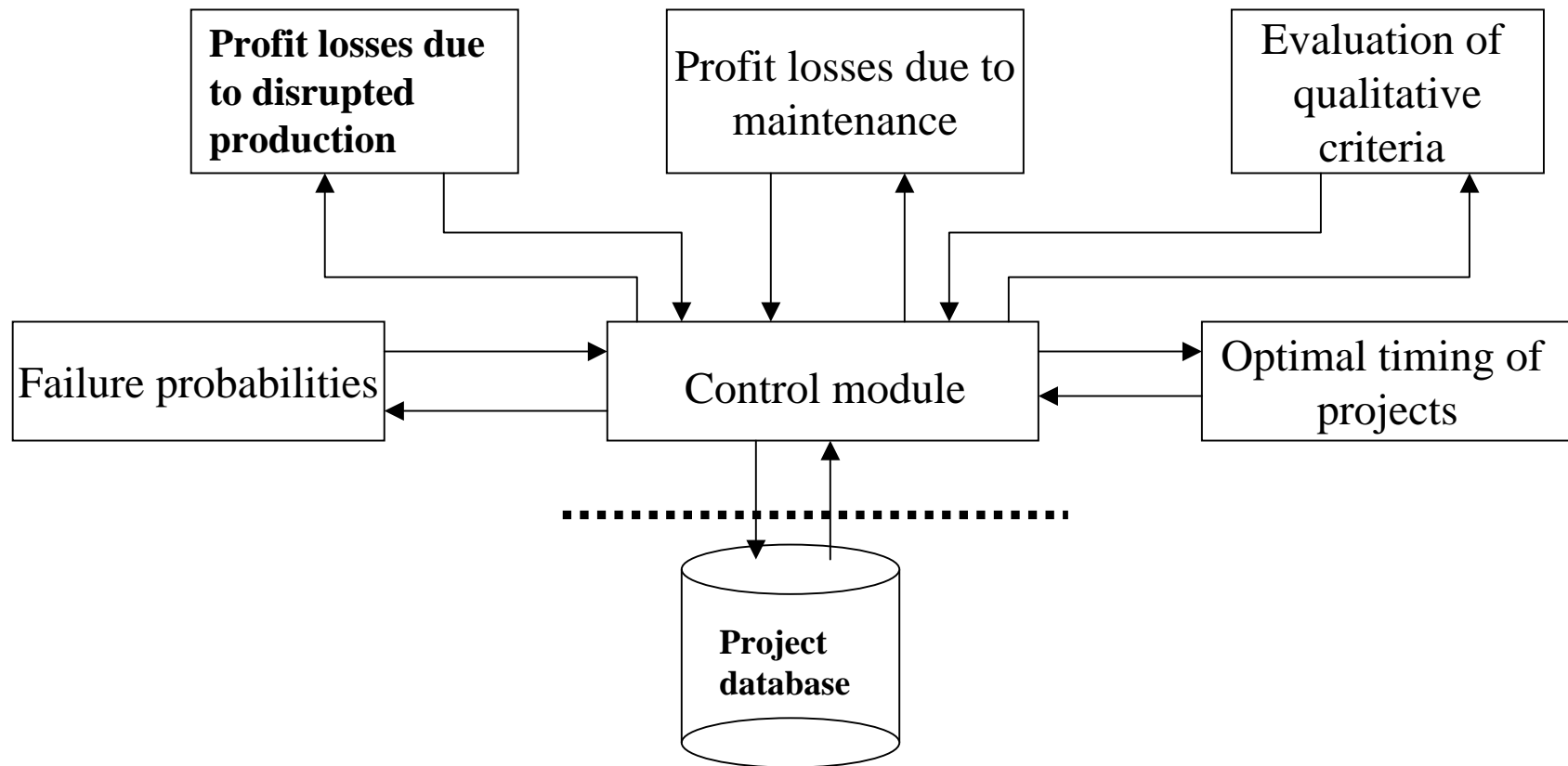
Integrated tool for maintenance and refurbishment planning of hydropower plants

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Model concept

- **Based on integration of modules that can be run separately**
- **Advantages**
 - ◆ **Make use of existing modules if possible**
 - ◆ **New modules can be used before the whole concept is finished**
 - ◆ **The whole concept may not be necessary for every decision problem**

Model overview



Profit losses due to disrupted production

- **Module based on existing hydropower scheduling model (EOPS model used by most utilities in Norway)**
- **Input to module**
 - ◆ **Physical description of hydro system**
 - ◆ **Inflow statistics**
 - ◆ **Future market prices (scenarios)**
- **Calculates expected losses due to disrupted production for a given plant failure. Probability distribution for losses is also available**

Profit losses due to maintenance

- **Module also based on the EOPS model**
- **Same input as for the previous module**
- **The user specifies which plant, length of maintenance and possible maintenance period (e.g. next year)**
- **The model calculates automatically expected profit losses for all possible maintenance periods (e.g. week 20-26, 21-27, 22-28 etc)**

Evaluation of qualitative criteria

- **Standardized procedures for evaluation of project's non-economic (qualitative) utility value**
 - ◆ **Health, Environment and Safety**
- **Objectivity and consistency when comparing projects**
- **Improved documentation of projects**

- **Existing commercial software or make a new tool**
 - ◆ **Communication with other modules**

Failure probabilities

- **Output from module is failure probabilities as function of time of use for each unit (turbine, generator and control system)**
 - ◆ **Only failure that leads to disrupted production**
- **Based on:**
 - ◆ **Statistics**
 - ◆ **User knowledge**
 - ◆ **Operation patterns, maintenance actions etc**

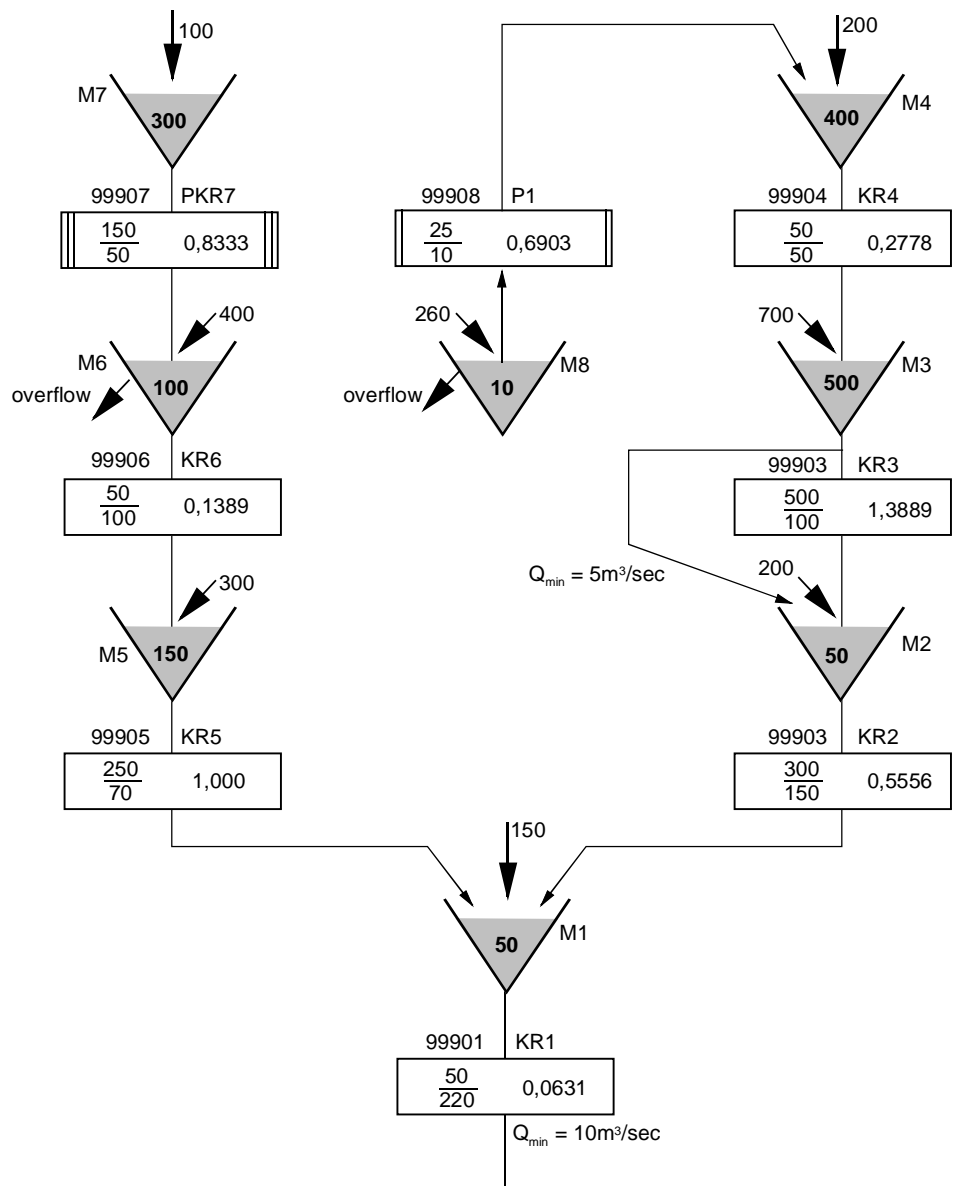
Optimal timing of projects

- **Input**
 - ◆ List of possible projects including:
 - ◆ Failure probabilities, expected profit loss due to disrupted production, expected profit loss due to maintenance and investment cost
- **Output:**
 - ◆ A list of projects to be carried out in the current year and a maintenance schedule for the rest of the planning period.
- **Optimisation based on dynamic programming**

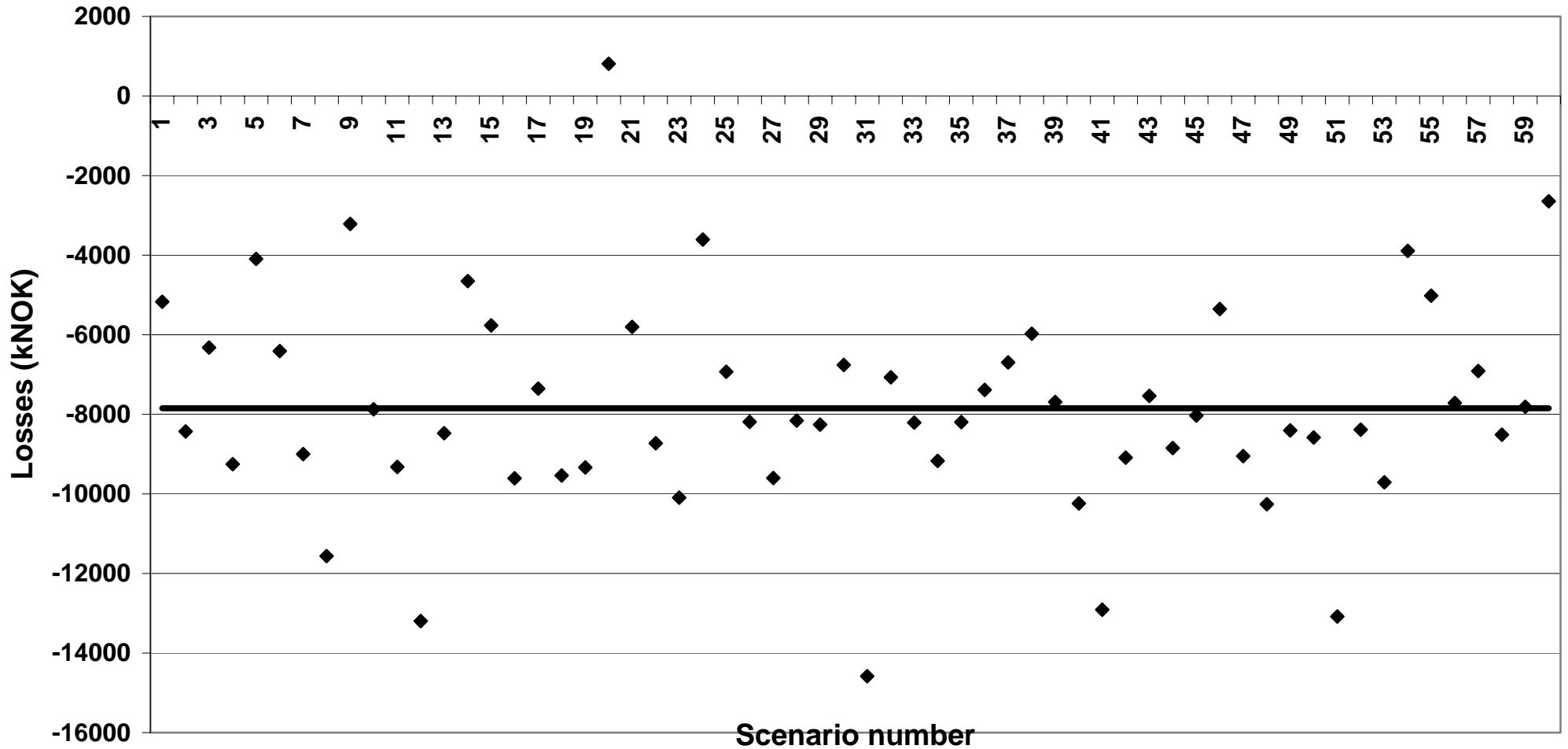
Status/benefits

- **Model development started in year 2000**
- **Based on earlier work and models**
- **The whole integrated concept is scheduled to be finished in 2005**

- **Automate/simplify computations**
- **Consistent weighting of non-economic criteria**
- **Documentation of decisions**
- **Optimal timing**



Losses due to disrupted production in KR4 for week number 6-14



Losses due to disrupted production in KR4 for week number 21-29

